

MUNICIPIO DE SAN FELIPE DESTINO Y GASTO FEDERALIZADO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017				
PROGRAMA O FONDO	DESTINO DE LOS RECURSOS	DEVENGADO	PAGADO	REINTEGRO
E0001	PRESIDENCIA	4,202,031.06	4,202,031.06	0.00
E0002	SINDICATURA	1,514,305.22	1,514,305.22	0.00
E0003	REGIDURÍA	2,793,673.24	2,793,673.24	0.00
E0004	SECRETARÍA DEL H. AYUNTAMIENTO	1,017,634.70	1,017,634.70	0.00
E0005	FISCALIZACIÓN	580,062.81	580,062.81	0.00
E0006	COMUNICACIÓN SOCIAL	366,071.79	366,071.79	0.00
E0007	TESORERIA	7,972,274.12	7,972,274.12	0.00
E0008	CATASTRO Y PREDIAL	596,547.10	596,547.10	0.00
E0009	RECURSOS HUMANOS	904,427.15	904,427.15	0.00
E0010	JUZGADO MUNICIPAL	218,224.69	218,224.69	0.00
E0011	ATENCIÓN A MIGRANTES	80,618.25	80,618.25	0.00
E0013	OFICIALÍA	1,933,790.13	1,933,790.13	0.00
E0014	EDUCACIÓN	2,815,079.62	2,815,079.62	0.00
E0015	FOMENTO CIVICO	267,144.44	267,144.44	0.00
E0016	CASA DE LA CULTURA	1,066,796.21	1,066,796.21	0.00
E0017	COMUDE	889,863.15	889,863.15	0.00
E0018	SEGURIDAD PÚBLICA	13,668,129.18	13,668,129.18	0.00
E0019	TRÁNSITO MUNICIPAL	1,318,174.30	1,318,174.30	0.00
E0020	PROTECCIÓN CIVIL	2,243,408.75	2,273,395.26	0.00
E0021	DESARROLLO URBANO	1,601,073.18	1,601,073.18	0.00
E0022	DESARROLLO ECONÓMICO	1,733,091.86	1,733,091.86	0.00
E0023	UNIDAD DE ACCESO A LA INFORMACIÓN	135,720.44	135,720.44	0.00
E0025	DESARROLLO SOCIAL	406,926.94	406,926.94	0.00
E0026	SUB DIRECCION DESARROLLO SOCIAL	1,299,312.88	1,299,312.88	0.00
E0027	DIRECCION DESARROLLO RURAL	394,497.60	394,497.60	0.00
E0028	SUBDIRECCION DESARROLLO RURAL	1,065,180.25	1,065,180.25	0.00
E0029	DIRECCION DE SERVICIOS PÚBLICOS	2,127,062.93	2,126,627.93	0.00
E0030	ECOLOGÍA	383,263.99	383,263.99	0.00
E0031	LIMPIA Y RELLENO SANITARIO	3,449,912.29	3,449,561.32	0.00
E0032	RASTRO MUNICIPAL	1,011,844.87	1,011,844.87	0.00
E0033	PARQUES Y JARDINES	1,657,764.76	1,657,764.76	0.00
E0034	PANTEONES	322,715.12	322,715.12	0.00
E0035	SUB DIRECCION DE SERVICIOS PÚBLICOS	208,219.25	208,219.25	0.00
E0036	ALUMBRADO PÚBLICO	5,415,948.16	5,415,948.16	0.00
E0037	TIANGUIS Y MERCADOS	293,565.42	293,565.42	0.00
E0038	LOGISTICA DE BRIGADA AUXILIAR	596,064.99	596,064.99	0.00
E0040	ATENCION A LA JUVENTUD	566,248.62	566,248.62	0.00
E0041	GASTOS INDIRECTOS (3%)	672,071.90	672,071.90	0.00
E0049	DIM	243,600.00	243,600.00	0.00
E0060	PLANEACION	304,892.69	304,892.69	0.00
E0061	MEDIO AMBIENTE Y ECOLOGIA	246,945.95	246,945.95	0.00

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E0067	PLATAFORMA DIGITAL CINEMA MEXICO	887.00	887.00	0.00
E0069	ADQ SEMILLA MAIZ 17	126,710.00	126,710.00	0.00
E0071	CONAFOR 17 BRIG RUR	103,835.09	103,835.09	0.00
K0019	INFR. FISICA EDUCATI	2,961,529.21	2,961,529.21	0.00
K0024	OBRAS PUBLICAS	19,624,067.75	19,624,067.75	0.00
K0038	PROGRAMA DE ESCUELA DIGNA (SK)	219,624.55	219,624.55	0.00
K0056	AMPLIACION DE VIVIEN	10,920,849.46	10,920,849.46	0.00
K0057	PROGRAMA MUNICIPAL DE BAÑO DIGNO	813,977.77	813,977.77	0.00
K0058	PROG MPAL CONST TECH	3,817,929.41	3,817,929.41	0.00
K0072	PROG MPAL DE ADQ INS	4,925,550.01	4,925,550.01	0.00
K0087	FORTALECE 2016	1,469,580.53	1,469,580.53	0.00
K0089	PROSSAPYS 2016	70,000.00	70,000.00	0.00
K0093	PDR 2016	2,472,430.67	2,472,430.67	0.00
K0094	BORDERIA ESTATAL 16	1,551,550.00	1,551,550.00	0.00
K0098	PROG PIDMC 2016	1,398,879.32	1,398,879.32	0.00
K0099	PROG PIDH 2016	372,775.43	372,775.43	0.00
K0102	PROG FORT INFR SOCIA	5,137,934.28	5,137,934.28	0.00
K0103	PROG IMP ESP CONVIVE	1,303,217.50	1,303,217.50	0.00
K0104	PROG CONS REH EQ INS	2,246,102.24	2,246,102.24	0.00
K0105	PROG INFR HIDR LOC S	637,186.26	637,186.26	0.00
K0107	FORTASEG 2017	1,534,293.00	1,534,293.00	0.00
K0110	PGR INSTAL DEPORTIVAS 17	0.00	0.00	0.00
K0111	PIECIS 2017	0.00	0.00	0.00
O0012	CONTRALORIA	1,402,524.46	1,402,524.46	0.00